

**FY 2007-08 Title V Allocations
Federal and State Funds
Original Contract**

[illegible]

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

Award#: TV-0708-XX
 Date: 7/1/2007
 Amendment #: 0
 Date:

SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2007/08
STATEWIDE SUMMARY

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	6,963,447	-
502 (e) Funds	-	
Subtotal	6,963,447	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	6,963,447	-
STATE FUNDS:		
State Funds **	3,289,998	
Subtotal	3,289,998	-
** Participant Wages Only		
TOTAL STATE FUNDS	3,289,998	-
Grand Total - All Funds	10,253,445	-

of Participant Slots 1,035 -

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2007/08

Marin County, Dept. of Health & Human Services Division of Aging

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	87,464	-
502 (e) Funds	-	
Subtotal	87,464	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	87,464	-
STATE FUNDS:		
State Funds **	41,324	-
Subtotal	41,324	-
** Participant Wages Only		
TOTAL STATE FUNDS	41,324	-
Grand Total - All Funds	128,788	-

of Participant Slots 13 -

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2007/08
County of San Mateo

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	127,831	-
502 (e) Funds	-	
Subtotal	127,831	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	127,831	-
STATE FUNDS:		
State Funds **	60,396	-
Subtotal	60,396	-
** Participant Wages Only		
TOTAL STATE FUNDS	60,396	-
Grand Total - All Funds	188,227	-

of Participant Slots 19 -

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2007/08
County of Alameda

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	161,471	-
502 (e) Funds	-	
Subtotal	161,471	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	161,471	-
STATE FUNDS:		
State Funds **	76,290	-
Subtotal	76,290	-
** Participant Wages Only		
TOTAL STATE FUNDS	76,290	-
Grand Total - All Funds	237,761	-

of Participant Slots 24 -

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2007/08
Council on Aging Silicon Valley

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	309,486	-
502 (e) Funds	-	
Subtotal	309,486	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	309,486	-
STATE FUNDS:		
State Funds **	146,222	-
Subtotal	146,222	-
** Participant Wages Only		
TOTAL STATE FUNDS	146,222	-
Grand Total - All Funds	455,708	-

of Participant Slots 46 -

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2007/08
Fresno-Madera Area Agency on Aging

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	201,839	-
502 (e) Funds	-	
Subtotal	201,839	-
* Maximum of 8% allowed for Administration * Minimum of 79% for participant wages and fringe benefits		
TOTAL FEDERAL TITLE V	201,839	-
STATE FUNDS		
State Funds **	95,362	-
Subtotal	95,362	-
** Participant Wages Only		
TOTAL STATE FUNDS	95,362	-
Grand Total - All Funds	297,201	-

of Participant Slots 30 -

State of California
California Department of Aging
CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2007/08
County of San Joaquin

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	148,015	-
502 (e) Funds	-	
Subtotal	148,015	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	148,015	-
STATE FUNDS:		
State Funds **	69,932	-
Subtotal	69,932	-
** Participant Wages Only		
TOTAL STATE FUNDS	69,932	-
Grand Total - All Funds	217,947	-

of Participant Slots 22 -

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2007/08
Kings/Tulare Area Agency on Aging

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	100,920	-
502 (e) Funds	-	
Subtotal	100,920	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	100,920	-
STATE FUNDS:		
State Funds **	47,681	-
Subtotal	47,681	-
** Participant Wages Only		
TOTAL STATE FUNDS	47,681	-
Grand Total - All Funds	148,601	-

of Participant Slots 15 -

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2007/08
Ventura County Area Agency on Aging

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	87,464	-
502 (e) Funds	-	
Subtotal	87,464	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	87,464	-
STATE FUNDS:		
State Funds **	41,324	-
Subtotal	41,324	-
** Participant Wages Only		
TOTAL STATE FUNDS	41,324	-
Grand Total - All Funds	128,788	-

of Participant Slots 13 -

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2007/08

Los Angeles County, Dept. of Community and Senior Citizens Service

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	1,816,551	-
502 (e) Funds	-	
Subtotal	1,816,551	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	1,816,551	-
STATE FUNDS:		
State Funds **	858,261	-
Subtotal	858,261	-
** Participant Wages Only		
TOTAL STATE FUNDS	858,261	-
Grand Total - All Funds	2,674,812	-

of Participant Slots 270 -

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2007/08

San Bernardino County, Department of Aging and Adult Services

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	329,670	-
502 (e) Funds	-	
Subtotal	329,670	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	329,670	-
STATE FUNDS:		
State Funds **	155,758	-
Subtotal	155,758	-
** Participant Wages Only		
TOTAL STATE FUNDS	155,758	-
Grand Total - All Funds	485,428	-

of Participant Slots **49** -

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2007/08
County of Riverside

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	618,973	-
502 (e) Funds	-	
Subtotal	618,973	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	618,973	-
STATE FUNDS:		
State Funds **	292,444	-
Subtotal	292,444	-
** Participant Wages Only		
TOTAL STATE FUNDS	292,444	-
Grand Total - All Funds	911,417	-

of Participant Slots **92** -

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2007/08
Orange County Office on Aging

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	692,981	-
502 (e) Funds	-	
Subtotal	692,981	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	692,981	-
STATE FUNDS:		
State Funds **	327,411	-
Subtotal	327,411	-
** Participant Wages Only		
TOTAL STATE FUNDS	327,411	-
Grand Total - All Funds	1,020,392	-

of Participant Slots 103 -

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2007/08
County of San Diego

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	470,958	-
502 (e) Funds	-	
Subtotal	470,958	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	470,958	-
STATE FUNDS:		
State Funds **	222,512	-
Subtotal	222,512	-
** Participant Wages Only		
TOTAL STATE FUNDS	222,512	-
Grand Total - All Funds	693,470	-

of Participant Slots 70 -

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2007/08
City of Los Angeles

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	1,621,440	-
502 (e) Funds	-	
Subtotal	1,621,440	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	1,621,440	-
STATE FUNDS:		
State Funds **	766,077	-
Subtotal	766,077	-
** Participant Wages Only		
TOTAL STATE FUNDS	766,077	-
Grand Total - All Funds	2,387,517	-

of Participant Slots 241 -

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2007/08

Stanislaus County, Department of Aging and Veteran Services

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	94,192	-
502 (e) Funds	-	
Subtotal	94,192	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	94,192	-
STATE FUNDS:		
State Funds **	44,502	-
Subtotal	44,502	-
** Participant Wages Only		
TOTAL STATE FUNDS	44,502	-
Grand Total - All Funds	138,694	-

of Participant Slots 14 -

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2007/08
Merced County, Area Agency on Aging

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	94,192	-
502 (e) Funds	-	
Subtotal	94,192	-
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	94,192	-
STATE FUNDS:		
State Funds **	44,502	-
Subtotal	44,502	-
** Participant Wages Only		
TOTAL STATE FUNDS	44,502	-
Grand Total - All Funds	138,694	-

of Participant Slots 14 -